

Hatfield Peverel Infant School
Sport Premium 17/18 and Plans for 18/19

VISION: All pupils leaving primary school physically literate and with the knowledge, skills and motivation necessary to equip them for a healthy lifestyle and lifelong participation in physical activity and sport in primary schools.

OBJECTIVE: To achieve self-sustaining improvement in the quality of PE and sport in primary schools.

- The engagement of all pupils in regular physical activity - kick-starting healthy active lifestyles.
- The profile of PE and sport being raised across the school as a tool for whole school improvement.
- Increased confidence, knowledge and skills of all staff in teaching PE and sport.
- Broader experience of a range of sports and activities offered to all pupils.
- Increased participation in competitive sport and other activities to build character and help to embed values such as fairness and respect

In order to help schools fulfil these objectives the Government started School Sport Premium Funding.

The funding amount schools receive is based upon the number of children of primary age in the school. The sport premium is to be used to increase the quality & breadth of PE & Sport provision, and increasing participation in PE & Sport.

We believe that in curriculum time, teachers should not be replaced or displaced by coaches, but rather support their work and ensure provision is enhanced. Coaches can make a valuable contribution to PE and school sport by using their skills to improve the technical knowledge and confidence of teaching staff, as well as delivering additional breakfast and after school provision.

The school further increased the quality & breadth of PE & Sport provision and the level of participation in PE & Sport across the school by:

- Buying in qualified coaches to deliver lessons alongside teachers
- Use the trained LSA to support gymnastics in the school and competition standard
- Monitor the existing new initiatives to ensure they are having an impact on the children
- Sustain the level of clubs and sport taster days for the whole school.
- Development of physical opportunities in the playground
- Training for MDA's on playground planning and games
- Training for staff in dance.

The School Sport premium for 2017-2018

The 2017-2018 Sport Premium funding for Hatfield Peverel Infant School was **£8,597**. Together with the carry forward this amounted to **£10,808.23**.

Expenditure:

Action	Cost	Impact
<p>Subscription to WASSA to provide competitions and supply cover for leaders to attend meetings and organise events. This year's subscription is less because WASSA had a carry forward. (The finance side of WASSA was transferred to Chipping Hill Primary School in September 2017) Includes food for meeting held here.</p>	<p>£784</p>	<p>Maintained the improved range of competitive sports for KS1 in particular run by Witham Area School Sports Association (WASSA). Continued access to sports events and competitions. Sporting success acting as a big motivator for fitness and aspiring sports people of the future. P.E. continuing to develop and retain a high status within the school. <i>Gymnastics winners for 2018 motivated others to take part (limited numbers) and how to get involved. Interschool.</i></p>
<p>Release for staff to attend sports events and travel expenses</p>	<p>£708.00</p>	<p><i>Continued attendance at all sports events. Children received medals. Sharing achievements at assemblies and for parents.</i></p>
<p>Trophies, medals, venues for inter-school events.</p>	<p>£10.76</p>	<p><i>Easy for us to use to get children to attend events safely.</i></p>
<p>Coach travel for tournaments Braintree district council fee.</p>	<p>£25</p>	
<p>Continue subscription to '5 a day TV'.</p>	<p>£240.00</p>	<p>Improved co-ordination and balance. Improved alertness and readiness to engage in learning. <i>Improves time keeping in rhythm. Always available but limited to once a week as staff are encouraged to go outside for 5 a day where possible.</i> Improved fitness and stamina. Opportunities for further assessment of pupils with gross motor issues.</p>
<p>Money for original 3 teachers to complete REAL PE training. Money for 4 remaining teachers to attend a REAL PE course that focuses on the core skills and cognitive skills needed for Physical development.</p>	<p>Supply £535.50</p>	<p>Up skilled staff ready to deploy the REAL PE provision alongside the Essex Scheme of Work. Completed training schedule so all staff competent and knowledgeable.</p>
<p>REAL PE coach to deliver lessons for teachers to watch</p>	<p>£995</p>	<p>Autumn term Staff were able to see the benefit of Real PE in context and how to dovetail it with our existing scheme of work.</p>
<p>Staff health and wellbeing INSET day</p>	<p>£1700</p>	<p><i>All staff able to access information and training for developing their own mental and physical health and wellbeing. Huge impact on positivity and morale .</i></p>

gym trail/ staff salary	£0	To start again as there are plenty of children that need help with gross and fine motor skills. Mrs McGaughey will do this. <i>Uptake low but made a difference to those children that did engage. Eg. Handwriting.</i>
Cheerleading sessions with FITC	£400	<i>2 year groups were able to have cheerleading sessions once a week as a PE session improved attractiveness to physical activity for girls and physical co-ordination and rhythm for all children.</i>
Arranging and paying for taster sessions for children across the school (tbc). Possible areas include: Cricket ,Football, golf and Zumba, dance , fencing, archery, cheerleading Badminton equipment	To add	Taster days encouraged children to become involved in different sports in and out of school. <i>Cheerleading and fencing tried out</i> Badminton has been suggested and a member of staff attended the session. <i>Equipment has been purchased and badminton club due to start Aut 18</i>
Start up (again) Lunchtime Activity Pod which is encouraging the children to be more active at lunchtimes. 2 more MDAs to receive training in Positive Play.	£100	We now have 3 MDAs that are trained Maintained productive and active tasks at lunchtime due to training for MDAs in Positive play. <i>Improvement in staff confidence and expertise.</i>
<p>Engage the whole school with the Children's Health Project (NB. We were due to start this on the inset day in April 2017 but Target Tracker training superseded this!)</p> <p>The website shows the benefits to schools. http://childrenshealthproject.com v <i>Health Ambassador (Subject Leader) Training plus Scheme of work</i> Two days of training alongside professionals from other schools <i>Midday Assistant & Health Champion Training</i> Staff & children are trained to implement active playtimes & inspire healthy living</p> <p>*Children's Workshops phase 2 for 18/19 Priced according to how many classes</p> <p>Parent workshops</p>	<p>£400</p> <p>£600 for 2 half days</p> <p>*£750</p> <p>£400</p>	<p>This would be a major investment in school for the next year but it is an area that we feel is very important for children's mental health and wellbeing. It is also designed to really appeal to boys with the superhero factor.</p> <p>They also offer two parent workshops to engage the parents with the project.</p> <p><i>The pilot in the Summer worked well and two teachers had full training. The scheme is very well thought out and easy to follow. Fits in very well with cross curricular planning.</i> <i>All MDA's trained and ownership of the plan for developing lunchtime engagement</i> <i>Lunchtimes - Rotas have been drawn up for areas and engagement.</i></p> <p><i>Have not done workshops yet for children or parents so this will carry forward.</i></p>

Maintenance and repair of gymnastics equipment: annual Check Outside equipment check.	£40 £63	Tidy, safe and easily accessible PE equipment enabling children to be more independent.
Sports day expenses PA system	£10.7 6 £15.7 9 £177. 00	<i>Motivation and reward</i> <i>Rehydration in hot weather.</i> <i>Better engagement with the children and parents throughout the event.</i>
Stickers for sports day	£20	Sportsmanship and 'taking part' promoted (link to PSHE) to complement the competitive element in local competitions. <i>Parents would like certificates.</i>
Equipment Add to this kit shorts and some more smaller tracksuits Hats and water bottles Replace any equipment that suffers from wear and tear Buy new equipment that is needed for delivery of REAL PE	£89.7 5 £107. 80 £77.9 5 £300	Promoting HPIS teamwork and skills. Representing the school in competitions and enabling the teams to stand out and be proud. Safety and wellbeing in competitions. Dance scarves and ribbons on sticks were replaced Staff identified small shape mats, balloon balls and more beanbags and possibly a springboard for the gymnastics club <i>We did not purchase a springboard due to storage issue.</i>
Playground games. Play equipment for the playground outdoor area and safety surface under the equipment	* See above cost of £100 £5000 *£725 0	Some low level climbing equipment in the playground and update and replace trollies. Larger equipment: <i>decided on a new traversing wall and new markings to encourage more development of strength, activity, imagination and dexterity as well as offering opportunities for cross curricular achievement.</i> <i>*Top up from school fund.</i>
CPD Whole staff CPD for dance Refresher gymnastics training Trained coaches to come into school and teach whilst staff observe the lessons.	£300 tbc	Staff confident to teach this area of PE- <i>Very inspiring and went towards cross curricular work very effectively.</i> Staff feel that they need more training and this will ensure that new staff have access to training. <i>To be done</i> Upskill the teaching of cricket, hockey, golf tennis etc. <i>This has not been done yet.</i>

<p>New equipment for EYFS outdoor area</p> <p>medium sized balls beanbags hoops targets plus more to be decided by new EYFS lead</p>	<p>£200</p>	<p>Increase activity in outdoor area</p> <p><i>EYFS area is clearly zoned - activities include digging, hoops and targets, fine motor skills and building.</i></p>
<p>Cheer leading festival Equipment</p>		<p>To be held here in June</p> <p><i>This was not held as there was not enough take up.</i></p>

Costing 12,776.05 minus £1150 for phase 2 of CHP brings total to £11,626.05 possible spend. Costing has been done and actual spend was £5,969 due to carrying forward of the playground work due to absence of HT

Plan for 2018-2019 Academic year.

Action	Cost	Impact
<p>Subscription to WASSA to provide competitions and supply cover for leaders to attend meetings and organise events.</p> <p>This year's subscription is less because WASSA had a carry forward.</p>	<p>£750</p>	<p>Maintain the improved range of competitive sports for KS1 in particular run by Witham Area School Sports Association (WASSA).</p> <p>Continued access to sports events and competitions. Sporting success acting as a big motivator for fitness and aspiring sports people of the future.</p> <p>P.E. continuing to develop and retain a high status within the school.</p>
<p>Subscription to '5 a day TV'. This is an on-line fitness program that offers 5 minute routines to help children's fitness and stamina. These are used first thing in the morning as brain awakers.</p> <p>It also offers a time to chill section which has been good for calming down children at the end of lunchtime play and at the end of the day if required.</p> <p>This year we also added the use at home facility as many parents had asked if this was something they could engage in at home with their children</p>	<p>£295.00</p>	<p>Improved co-ordination and balance.</p> <p>Improved alertness and readiness to engage in learning.</p> <p>Improved fitness and stamina.</p> <p>Opportunities for further assessment of pupils with gross motor issues.</p> <p>The lunchtime 'Time to Chill' is used everyday by our MDA team and is working well for a quiet handover time when the teachers return from lunch.</p> <p>Parental engagement to continue learning.</p>
<p>Equipment</p> <p>Wear and tear - replace any PE equipment that needs to be replaced.</p> <p>Eg. Indoor PE mats.</p> <p>More outdoor learning PE opportunities.</p> <p>Eg. Basketball hoops etc.</p>	<p>£500</p> <p>£500</p>	<p>For badminton club, mats, targets.</p> <p>Maintain safety standards and improve performance</p>

Outside provider for PE opportunities - FITC	£300	Short term Badminton coaching and then a class teacher will be taking over the club. Provision of fitness sessions for all year groups once a week and cheerleading sessions with KS1 children.
Safety check of hall equipment Check of outside equipment	£40	Tidy, safe and easily accessible PE equipment enabling children to be more independent.
New playground markings to encourage co-ordination and fitness/stamina. Fitness trail, etc.	£7250 From school fund	To encourage children to be more active during playtimes and lunchtimes. <i>Playground markings make a positive difference in children's play and a rota for games has been established</i>
Traversing wall	£5000	Improved strength, stamina and risk taking in activity.
Clubs		We now have badminton, fencing, and cheerleading and dance clubs. Cheerleading in school time - children enjoyed and developed co-ordination.
CHP phase 2	£1000	Parental engagement in our project and awareness of physical developmental needs.
Upskilling and training for staff	£1000	<i>More confident teaching of skills in these areas and option for variety of sport leading to taking part in more competitions.</i>
Sports day	£25 £300	<i>Reward and motivation Coloured T.shirts for sports day. Following years to buy their own at induction to introduce house colours for team building.</i>
Inter school sport participation	£725	<i>Safe travel to and from venues Release time for PE leader or teachers to accompany children</i>
Maths of the day subscription	£794	<i>Membership of Active Maths through Youth sports trust and resources on line to lesson plans etc to encourage learning through physical outdoor activity. Additionally YST can provide audit of sports premium and best impact. (additional cost)</i>

Costs £13,929 using Annual sports premium and carry forward of £4,838.24

MG 2018